

# 2020 ANNUAL REPORT

Cat Adoption Team's mission is to save the lives of homeless cats and to work with our community to provide feline expertise and quality programs and services for people and cats. In 2020, the COVID-19 pandemic challenged our ability to meet that mission.

Our goal during the pandemic has been to stay informed, agile, and responsive so that we can continue serving cats and people. When the pandemic hit, we had to reduce or completely pause adoption, hospital, retail, and thrift store services. Typically, revenue from these services helps cover expenses for CAT's core operations. Thanks to increased support from individual donors and grant funding partners, CAT was able to retain all of our staff and sustain our programs and services, despite losses in earned income. By the end of the year, all our programs were up and running again, though most remain at reduced capacity.

The collaborative efforts of the entire CAT family made it possible to support thousands of cats and people during an especially challenging year. Thank you for your part in this vital work!

## SERVICES

**2,690**  
ADOPTIONS

61% kittens (< 1 year)  
39% adult cats (≥ 1 year)

**FOSTER PROGRAM**

**1,063** kittens

**249** adult cats

(including mother cats)

**NINE LIVES TRANSFER PROGRAM**

**2,215** cats and kittens came from transport partners

84% from Oregon and Washington—to support an increase in local need, we took in a higher proportion of cats from the Portland area than we have in recent years

16% from other states

**SPAY/NEUTER CLINIC**

**1,684** surgeries

84% shelter cats and kittens  
16% pet cats through low-cost clinic

## CAT PEOPLE

**43**

**STAFF MEMBERS**

**532**

**VOLUNTEERS**

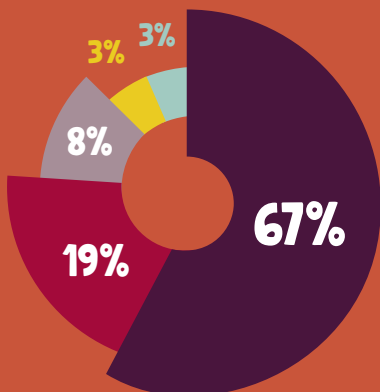
Volunteers generously provided **48,636 hours** of work—the equivalent of 23 full-time employees!

## FINANCIALS\*

Our work is funded by the support of our community, including generous individual donations, grants, and corporate sponsors. In 2020, donations and grants helped cover funding shortfalls brought on by pandemic-related service reductions. **Thanks for your support!**

**\$2,991,092**

2020 Revenue & Support\*\*

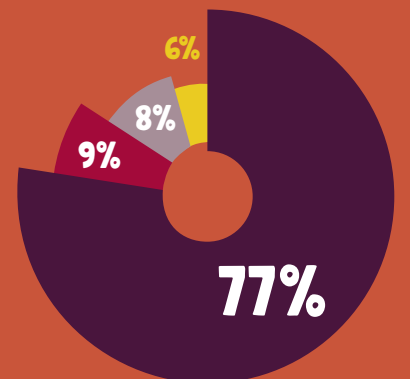


- Contributions & Grants
- Adoption & Hospital Services
- Thrift Store & Retail
- Events
- Other Income

**\$2,370,217**

2020 Expenses

- Animal Services
- Fundraising
- Thrift Store
- Administration/General



\*Financial figures are preliminary pending an auditor's review

\*\*Operating revenue only (does not include split-gift contributions); includes ~\$620k restricted planned gift for a multi-year program